

FAJERK M 4 JOKU I PARE / 2023

Project / Output	Unit	Annual Budget				Q1		Q2		Q3	
		Target		Revised		Actual		Actual		Actual	
		Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
95701 - Jo-projekte (001-57-08220)			157,500,000.		157,700,000.		78,820,720.95		96,033,442.31		96,033,442.31
95701AA - Filma te financuara	Numer Filmash	47	118,500,000.	47	118,700,000.	12	63,574,295.75	0	69,992,292.13	0	69,992,292.13
95701AB - Projekte Kinematografike elektronike	Kinematografike	15	39,000,000.	15	39,000,000.	8	15,246,425.2	0	26,041,150.18	0	26,041,150.18
M570002 - Pajsje zyre te blera	Nr pajsje	3	1,000,000.	3	1,000,000.	0	0.	0	0.	0	0.
18CK7 - Projekti kinematografik CIRCE			0.		0.		750.		750.		750.